

DOI Work Activity 18: Prepare Resource Use Plans

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| Program Area: | Resource Information |
| End Outcome Goal: | UEO 1 - ENERGY - Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value |
| Intermediate Outcome: | This activity does not align to an intermediate outcome |
| DOI Sub process: | 2a - Plan |

Examples/Notes:

Work Activity Description: This work activity includes activity plans (implementation plans) which refine the broad objectives stated for Resource Use activities in land use plans (RMP or MFP), outline an implementation strategy for decisions made in the land use plan, and apply best management practices to meet land use objectives.

This work activity includes costs for preparation, revision or amendment of activity plans (excluding multi-jurisdictional plans); collaboration (outreach, meetings, public meetings, etc.) with other entities and the public; consultation with tribes; T&E consultation and review, coordination and cross-walking with other existing implementation plans, third party contracting, GIS support; and NEPA analysis (including regional coal lease sale EISs). It also includes costs associated with document preparation such as printing, collating, and distribution.

If a land use plan amendment is required prior to approval of an activity plan, and the land use plan amendment and the activity plan are being prepared concurrently, the cost of the concurrent effort through the approval stage of the plan amendment should be charged to the land use plan amendment work activities. Following approval of the land use plan amendment, costs of finalizing the activity plan should be coded to this work activity. A unit of accomplishment should be reported for the plan amendment when it is approved, and an additional unit of accomplishment should be reported for the activity plan when it is approved.

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| Output: New/revised activity plan | Unit of Measure: Number(s) of new or revised activity plans completed during the fiscal year. Report new or revised activity plans when the decision document for the plan is signed. Revisions include a modification of a significant portion of the decisions in the activity plan. Do not report minor amendments or changes in these plans, even though these costs may be charged to this work activity. |
| Inputs: FTE, Operational costs, management decision to address changing resource conditions, public needs, evolving technologies | Cost Drivers: FTE, Operational costs, management decision to address changing resource conditions, public needs, evolving technologies |

System Interfaces:

DOI Program Area Contact: